

MUNICIPIO DE JALAPA

CALENDARIO DEL INGRESO DEL EJERCICIO EJERCICIO 2017 DEL MES DE ENERO

Descripcion	ene	feb	mar	abr	may	jun	jul	ago	sep	oct	nov	dic
IMPUESTOS												
RECARGOS	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01
RECARGO RUSTICO	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01	2,895.01
PREDIAL RUSTICO	152,430.14	152,430.14	152,430.14	152,430.14	152,430.14	152,430.14	152,430.14	152,430.14	152,430.14	152,430.14	152,430.14	152,430.14
REZAGO RUSTICO	65,964.79	65,964.79	65,964.79	65,964.79	65,964.79	65,964.79	65,964.79	65,964.79	65,964.79	65,964.79	65,964.79	65,964.79
Circo	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55
TRASLACION DE DOMINIO DE BIENES INMUEBLES RUSTICO	66,667.89	66,667.89	66,667.89	66,667.89	66,667.89	66,667.89	66,667.89	66,667.89	66,667.89	66,667.89	66,667.89	66,667.89
REZAGO RUSTICO	18,906.57	18,906.57	18,906.57	18,906.57	18,906.57	18,906.57	18,906.57	18,906.57	18,906.57	18,906.57	18,906.57	18,906.57
PREDIAL URBANO	14,418.33	14,418.33	14,418.33	14,418.33	14,418.33	14,418.33	14,418.33	14,418.33	14,418.33	14,418.33	14,418.33	14,418.33
Urbano	33,622.60	33,622.60	33,622.60	33,622.60	33,622.60	33,622.60	33,622.60	33,622.60	33,622.60	33,622.60	33,622.60	33,622.60
GASTOS DE EJECUCION	21,540.41	21,540.41	21,540.41	21,540.41	21,540.41	21,540.41	21,540.41	21,540.41	21,540.41	21,540.41	21,540.41	21,540.41
TRASLACION DE DOMINIO DE BIENES INMUEBLES URBANO	12,879.61	12,879.61	12,879.61	12,879.61	12,879.61	12,879.61	12,879.61	12,879.61	12,879.61	12,879.61	12,879.61	12,879.61
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	2,358.75	2,358.75	2,358.75	2,358.75	2,358.75	2,358.75	2,358.75	2,358.75	2,358.75	2,358.75	2,358.75	2,358.75
DERECHOS												
DERECHO DE ANDEN (CENTRAL CAMIONERA)	3,822.50	3,822.50	3,822.50	3,822.50	3,822.50	3,822.50	3,822.50	3,822.50	3,822.50	3,822.50	3,822.50	3,822.50
PERMISOS Y LICENCIAS	60,080.74	60,080.74	60,080.74	60,080.74	60,080.74	60,080.74	60,080.74	60,080.74	60,080.74	60,080.74	60,080.74	60,080.74
VALOR CATASTRAL	2,721.36	2,721.36	2,721.36	2,721.36	2,721.36	2,721.36	2,721.36	2,721.36	2,721.36	2,721.36	2,721.36	2,721.36
BUSQUEDA DE CUALQUIER DOCUMENTO EN LOS ARCHIVOS MUNICIPALES	141.84	141.84	141.84	141.84	141.84	141.84	141.84	141.84	141.84	141.84	141.84	141.84
DESCARGA DE MERCANCIA EN VIA PUBLICA	3,813.33	3,813.33	3,813.33	3,813.33	3,813.33	3,813.33	3,813.33	3,813.33	3,813.33	3,813.33	3,813.33	3,813.33
CUOTAS (GIMNASIOS)	1,797.50	1,797.50	1,797.50	1,797.50	1,797.50	1,797.50	1,797.50	1,797.50	1,797.50	1,797.50	1,797.50	1,797.50
ANUENCIA MUNICIPAL BAILE	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67
ALINEAMIENTO	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10
SERVICIOS QUE PRESTA EL MERCADO PUBLICO	709.17	709.17	709.17	709.17	709.17	709.17	709.17	709.17	709.17	709.17	709.17	709.17
PERMISO PARA OCUPACION DE VIA PUBLICA CON MATERIAL DE CONSTRUCCION HASTA POR 3 DIAS	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00
LICENCIA DE CONSTRUCCION DE CASA-HABITACION	339.24	339.24	339.24	339.24	339.24	339.24	339.24	339.24	339.24	339.24	339.24	339.24
DIVISIONES POR METRO CUADRADO DEL AREA VENDIBLE SUBDIVISIONES POR METRO CUADRADO	143.01	143.01	143.01	143.01	143.01	143.01	143.01	143.01	143.01	143.01	143.01	143.01
	1,360.68	1,360.68	1,360.68	1,360.68	1,360.68	1,360.68	1,360.68	1,360.68	1,360.68	1,360.68	1,360.68	1,360.68
POR CERTIFICACION DE ACTA DE DEFUNCION, SUPERVIVENCIA, MATRIMONIO, FIRMAS Y CONS	2,381.19	2,381.19	2,381.19	2,381.19	2,381.19	2,381.19	2,381.19	2,381.19	2,381.19	2,381.19	2,381.19	2,381.19
POR CERTIFICACION DE DIVORCIO	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10	200.10
POR ACTOS DE RECONOCIMIENTO CELEBRADO EN LAS OFICINAS DEL REGISTRO CIVIL	240.12	240.12	240.12	240.12	240.12	240.12	240.12	240.12	240.12	240.12	240.12	240.12
DE LAS AUTORIZACIONES PARA LA COLOCACION DE ANUNCIOS Y CARTELES O LA REALIZACION	10,653.47	10,653.47	10,653.47	10,653.47	10,653.47	10,653.47	10,653.47	10,653.47	10,653.47	10,653.47	10,653.47	10,653.47
DERECHOS DE PISO FERIA 2017	63.33	63.33	63.33	63.33	63.33	63.33	63.33	63.33	63.33	63.33	63.33	63.33
ANUENCIA MUNICIPAL VENTA DE MICHELADAS	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
CONTROL VENEREO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
CERTIFICACION O CONSTANCIAS DIVERSAS	40.02	40.02	40.02	40.02	40.02	40.02	40.02	40.02	40.02	40.02	40.02	40.02
PARA CONSTRUCCIONES DE LOZA DE CONCRETO Y PISO DE MOSAICO O MARMOL POR METRO CUA	5,506.23	5,506.23	5,506.23	5,506.23	5,506.23	5,506.23	5,506.23	5,506.23	5,506.23	5,506.23	5,506.23	5,506.23
	491,042.59	491,042.59	491,042.59	491,042.59	491,042.59	491,042.59	491,042.59	491,042.59	491,042.59	491,042.59	491,042.59	491,042.59

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Descripcion	ene	feb	mar	abr	may	jun	jul	ago	sep	oct	nov	dic
PARA OTRAS CONSTRUCCIONES POR METRO CUADRADO	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50
DE TERRENOS A PERTUIDAD EN LOS CEMENTERIOS, POR CADA LOTE DE DOS METROS DE LONGI	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00
POR CERTIFICACION DE ACTAS DE NACIMIENTO	6,543.27	6,543.27	6,543.27	6,543.27	6,543.27	6,543.27	6,543.27	6,543.27	6,543.27	6,543.27	6,543.27	6,543.27
ACTOS E INSCRIPCIONES EN EL REGISTRO CIVIL	8,303.90	8,303.90	8,303.90	8,303.90	8,303.90	8,303.90	8,303.90	8,303.90	8,303.90	8,303.90	8,303.90	8,303.90
SEGURIDAD PUBLICA	4,643.93	4,643.93	4,643.93	4,643.93	4,643.93	4,643.93	4,643.93	4,643.93	4,643.93	4,643.93	4,643.93	4,643.93
Otros Derechos	1,185.68	1,185.68	1,185.68	1,185.68	1,185.68	1,185.68	1,185.68	1,185.68	1,185.68	1,185.68	1,185.68	1,185.68
COOPERACIONES UBR	1,417.50	1,417.50	1,417.50	1,417.50	1,417.50	1,417.50	1,417.50	1,417.50	1,417.50	1,417.50	1,417.50	1,417.50
PAGO POR DERECHO DE PISO DE LA FERIA MUNICIPAL (CIUDAD)	333.35	333.35	333.35	333.35	333.35	333.35	333.35	333.35	333.35	333.35	333.35	333.35
ANUENCIAS POR EVENTOS PUBLICOS	9,307.50	9,307.50	9,307.50	9,307.50	9,307.50	9,307.50	9,307.50	9,307.50	9,307.50	9,307.50	9,307.50	9,307.50
ANUENCIA MUNICIPAL	658.35	658.35	658.35	658.35	658.35	658.35	658.35	658.35	658.35	658.35	658.35	658.35
CONSTANCIA DE DIV. Y/O SUBDIV. DE PREDIOS	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05
CONSTANCIA DE FACTIBILIDAD DE USO DE SUELO	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33
DERECHOS A LOS HIDROCARBUROS MARITIMOS	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92
DE LOS SERVICIOS MUNICIPALES DE OBRAS	5,363.03	5,363.03	5,363.03	5,363.03	5,363.03	5,363.03	5,363.03	5,363.03	5,363.03	5,363.03	5,363.03	5,363.03
CERTIFICADOS Y COPIAS CERTIFICADAS	64,676.89	64,676.89	64,676.89	64,676.89	64,676.89	64,676.89	64,676.89	64,676.89	64,676.89	64,676.89	64,676.89	64,676.89
POR CERTIFICACION DE REGISTROS DE FIERROS Y SEÑALES PARA MARCAR GANADO Y MADERA	4,022.01	4,022.01	4,022.01	4,022.01	4,022.01	4,022.01	4,022.01	4,022.01	4,022.01	4,022.01	4,022.01	4,022.01
CUOTAS DE MAQUILA EN RASTRO	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00
ANUENCIA AMBIENTAL	517.50	517.50	517.50	517.50	517.50	517.50	517.50	517.50	517.50	517.50	517.50	517.50
DERECHO DE PISO	2,030.02	2,030.02	2,030.02	2,030.02	2,030.02	2,030.02	2,030.02	2,030.02	2,030.02	2,030.02	2,030.02	2,030.02
SERVICIOS CATASTRALES	129,853.08	129,853.08	129,853.08	129,853.08	129,853.08	129,853.08	129,853.08	129,853.08	129,853.08	129,853.08	129,853.08	129,853.08
SOLICITUD DE VERIFICACION DE PREDIOS, PLANOS, FRACC. URB.	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83
VERIFICACION DE LA POLIGONAL DE PREDIOS RUSTICOS	1,300.60	1,300.60	1,300.60	1,300.60	1,300.60	1,300.60	1,300.60	1,300.60	1,300.60	1,300.60	1,300.60	1,300.60
OTROS												
INTERESES RECURSOS PROPIOS	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55
APROVECHAMIENTOS												
EXPEDICION DE PERMISOS PROVISIONALES	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
INFRACCION POR MULTAS DE TRANSITO	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00
MULTAS	1,408.76	1,408.76	1,408.76	1,408.76	1,408.76	1,408.76	1,408.76	1,408.76	1,408.76	1,408.76	1,408.76	1,408.76
EXPEDICION DE CONSTANCIAS TRANSITO	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
LICENCIAS Y CONCESIONES	2,601.20	2,601.20	2,601.20	2,601.20	2,601.20	2,601.20	2,601.20	2,601.20	2,601.20	2,601.20	2,601.20	2,601.20
INFRACCION AL BANDO DE POLICIA Y BUEN GOBIERNO	200.07	200.07	200.07	200.07	200.07	200.07	200.07	200.07	200.07	200.07	200.07	200.07
CENDI	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67
INSCRIP. AL REGISTRO DE PADRON DE PROVEEDORES DEL H. AYUNTAMIENTO	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.33
MULTAS IMPUESTAS POR REGLAMENTOS	274.45	274.45	274.45	274.45	274.45	274.45	274.45	274.45	274.45	274.45	274.45	274.45
PARTICIPACIONES												
MINISTRACION FONDO GENERAL DE PARTICIPACIONES	15,871,721.99	15,871,721.99	15,871,721.99	15,871,721.99	15,871,721.99	15,871,721.99	15,871,721.99	15,871,721.99	15,871,721.99	15,871,721.99	15,871,721.99	15,871,721.99
2.5% SOBRE NOMINAS	338,153.33	338,153.33	338,153.33	338,153.33	338,153.33	338,153.33	338,153.33	338,153.33	338,153.33	338,153.33	338,153.33	338,153.33
INTERESES HIDROCARBUROS REGION TERRESTRE 2016	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05
	16,474,709.64	16,474,709.64	16,474,709.64	16,474,709.64	16,474,709.64	16,474,709.64	16,474,709.64	16,474,709.64	16,474,709.64	16,474,709.64	16,474,709.64	16,474,709.64

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Descripcion	ene	feb	mar	abr	may	jun	jul	ago	sep	oct	nov	dic
INTERESES FORTALECIMIENTO FINANCIERO 2016	7.78	7.78	7.78	7.78	7.78	7.78	7.78	7.78	7.78	7.78	7.78	7.78
INTERESES FORTALECIMIENTO DE LA ESTRUCTURA ESTATAL Y MPAL. 2016	3.94	3.94	3.94	3.94	3.94	3.94	3.94	3.94	3.94	3.94	3.94	3.94
HIDROCARBUROS REGION MARITIMA	133,282.63	133,282.63	133,282.63	133,282.63	133,282.63	133,282.63	133,282.63	133,282.63	133,282.63	133,282.63	133,282.63	133,282.63
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL RAMO 33	1,090,657.10	1,090,657.10	1,090,657.10	1,090,657.10	1,090,657.10	1,090,657.10	1,090,657.10	1,090,657.10	1,090,657.10	1,090,657.10	1,090,657.10	1,090,657.10
MINISTRACION TRANSITO CONVENIO	125,439.23	125,439.23	125,439.23	125,439.23	125,439.23	125,439.23	125,439.23	125,439.23	125,439.23	125,439.23	125,439.23	125,439.23
INTERESES FORTALECIMIENTO AMBIENTA EN ENTIDADES FEDERATIVOS RAMO 16	8.89	8.89	8.89	8.89	8.89	8.89	8.89	8.89	8.89	8.89	8.89	8.89
INTERES COPARTICIPACION FORTASEG 2016	59.03	59.03	59.03	59.03	59.03	59.03	59.03	59.03	59.03	59.03	59.03	59.03
INTERES RECURSOS PROPIOS 2016	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09
FONDO DE IMPUESTOS SOBRE LA RENTA 2016	332,290.02	332,290.02	332,290.02	332,290.02	332,290.02	332,290.02	332,290.02	332,290.02	332,290.02	332,290.02	332,290.02	332,290.02
HIDROCARBUROS REGION TERRESTRE	122,727.08	122,727.08	122,727.08	122,727.08	122,727.08	122,727.08	122,727.08	122,727.08	122,727.08	122,727.08	122,727.08	122,727.08
INTERESES HIDROCARBUROS REGION TERRESTRE 2015	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60
INTERESES FONDO III REMANENTES	12.85	12.85	12.85	12.85	12.85	12.85	12.85	12.85	12.85	12.85	12.85	12.85
INTERES DE FONDO IV 2016	11.62	11.62	11.62	11.62	11.62	11.62	11.62	11.62	11.62	11.62	11.62	11.62
INTERESES HIDROCARBUROS REGION TERRESTRE 2016	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10
HIDROCARBUROS REGION TERRESTRE 2016	53,554.83	53,554.83	53,554.83	53,554.83	53,554.83	53,554.83	53,554.83	53,554.83	53,554.83	53,554.83	53,554.83	53,554.83
INTERESES HIDROCARBUROS REGION TERRESTRE 2015	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
INTERESES MITIGACION Y ADAPTACION AL CAMBIO CLIMATICO	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55
MINISTRACION DE FONDO IV	1,975,380.30	1,975,380.30	1,975,380.30	1,975,380.30	1,975,380.30	1,975,380.30	1,975,380.30	1,975,380.30	1,975,380.30	1,975,380.30	1,975,380.30	1,975,380.30
INTERES CONVENIO TRANSITO 2016	72.73	72.73	72.73	72.73	72.73	72.73	72.73	72.73	72.73	72.73	72.73	72.73
RECURSOS TRANSFERIDOS	29.65	29.65	29.65	29.65	29.65	29.65	29.65	29.65	29.65	29.65	29.65	29.65
INTERESES CONADE REMANENTE	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86
INTERESES FONDO DE CULTURA 2016	12.48	12.48	12.48	12.48	12.48	12.48	12.48	12.48	12.48	12.48	12.48	12.48
	3,833,560.80	3,833,560.80	3,833,560.80	3,833,560.80	3,833,560.80	3,833,560.80	3,833,560.80	3,833,560.80	3,833,560.80	3,833,560.80	3,833,560.80	3,833,560.80